

**Capital Improvement Program
FY04 Bond Project Status - Construction Activities
District 1**

**Project Name - Project ID /
District**

Comments	Proposition	Contractor	AE Firm	Construction % Complete	Risk Factor	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
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MONTOYA HEIGHTS Phase 1 - PBE04ST117

2,805,683 2,754,374

DISTRICT1	3		DORADO ENG-001		2	7/10/2006		3/8/2007			
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Bid opening had to be rescheduled to Sep 6th due to amendment to structure bid to unit prices and other clarifications.

MONTOYA HEIGHTS Phase 2 - PBE04ST118

3,355,150 3,223,144

DISTRICT1	3		DORADO ENG-001		2	6/12/2006		2/16/2007			
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Prioritized list of required acquisitions received from consultant. Will begin working on first 6 acquisitions.

ROCKY BLUFF DRAIN - PBE04FC104

250,645 229,830

DISTRICT1	2		VILLAVERDE-001		3	10/17/2005		2/15/2006			
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Received letter from Bain Construction that summarized direct costs for which they believe they should be compensated.

UPPER VALLEY RD ST & DRNG - PBE04ST139

3,588,522 3,517,762

DISTRICT1	3		SLI ENGINE-001		1	5/1/2006		12/8/2006			
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There a serious scope issues that need resolution. Considering project on hold with exception of the Upper Valley Rd & Country Club Rd intersection.

10,000,000	9,725,109
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